

Youth Oasis Family Fest - April 19, 2015

Cost

Category				Projected	Actual	Notes
Location						
Acacia Church Lot						Donated
			tax			
Location Total				\$0	\$0.00	
Food & Drinks						
MMR Group						
Pastalaya, bread, salad, utinsels, napkins, plates, serving utinsels, tables				\$1,000	\$0	Donated
Food Total				\$1,000	\$0.00	
Event Supplies						
<i>Tables</i>						
	Banquet Table	8ft tables (5)		\$130.00	\$0.00	Donated
			tax			
<i>Chairs (50)</i>	Event Rental			\$100.00	\$100.00	\$50 deposit
<i>Bounce House</i>	Bouncing off the Walls			\$130.00	\$120.00	(nonprofit discount)
			tax			
<i>Obstacle Course</i>				\$170.00	\$0.00	donated
			tax			
<i>Face Paint & Brushes</i>				\$5.19	\$0.00	donated
			tax			
<i>Wristbands</i>				\$13.94	\$0.00	donated
<i>Print Materials (tickets, fliers)</i>	Downtown Duplicating			\$100.00	\$98.02	
<i>Coca-cola Products</i>				\$100.00	\$0.00	donated
			tax			
<i>Ice</i>				\$1.50	\$0.00	donated
			tax			
<i>Trash Bags (220ct)</i>				\$22.58	\$0.00	donated
			tax			
<i>Gas for generator</i>				\$50.00	\$0.00	donated
			tax			
<i>Day of Money</i>				\$150.00	\$0.00	Did not use
Event Supplies Total				\$973.21	\$318.02	
Total Costs				\$1,973.21	\$318.02	

Revenues

Admission Costs						
Tickets	\$5/head		72	\$360		150 people
Donate to Participate						
Hay Pull	\$5 donations	20participants		\$200		prizes donated
Cake Walk	\$1 donations	17 cakes		\$50		estimate
On-site donations				\$200		
Total Revenue				\$810		